



Utility Committee Meeting

AGENDA

August 28, 2007

I. CALL TO ORDER

II. MATTERS BEFORE COMMITTEE

1. [Discussion - Increasing Water & Sewer Tap Fees](#)
2. [Purchase - Computer & Software for Water Plant](#)
3. [Surplus Items](#)
4. [Purchase Chipper](#)

III. ADJOURN



Utility Committee Meeting

AGENDA

August 28, 2007

Item:

Discussion - Increasing Water & Sewer Tap Fees

Department:

Additional Information:

Financial Impact:

Budgeted Item:

Recommendation / Request:

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

[Proposed Fees](#)

PROPOSED WATER TAP FEE'S				
Size	Residental Inside	Residental Outside	Commerical Inside	Commerical Outside
3/4"	\$1,750	\$2,625	\$2,250	\$3,375
1"	\$2,000	\$3,000	\$2,500	\$3,750
1 1/2"	\$2,500	\$3,750	\$3,000	\$4,500
2"	\$3,000	\$4,500	\$3,500	\$5,250
3"			\$12,500	\$18,750
4"			\$13,000	\$19,500
6"			\$17,500	\$26,250

PROPOSED WASTEWATER TAP FEE'S				
Size	Residental Inside	Residental Outside	Commerical Inside	Commerical Outside
3/4"	\$3,000	\$6,000	\$5,000	\$10,000
1"			\$6,000	\$12,000
1 1/2"			\$7,500	\$15,000
2"			\$10,000	\$20,000
3"			\$20,000	\$40,000
4"			\$35,000	\$70,000
6"			\$50,000	\$100,000



Utility Committee Meeting

AGENDA

August 28, 2007

Item:

Purchase - Computer & Software for Water Plant

Department:

Water and Gas

Additional Information:

Financial Impact:

Budgeted Item:

Not a Budgeted Item

Recommendation / Request:

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Attachments / click to download

[Water Plant Computer & Software Quote](#)



MEMCOR, MICROFLOC, GENERAL FILTER PRODUCTS
333 SOUTH ST. TELEPHONE 508-849-4734
SUITE 300 FACSIMILE 508-849-4601
SHREWSBURY, MA 01545-4197

August 22, 2007
Mr. Rodney Middlebrooks
Subject: Monroe, GA Computer /Software upgrade

Dear Cathy:

Siemens Water Technologies MEMCOR is pleased to provide the following quotation for replacement and upgrade of your existing computer system. The following equipment and services are included.

Qty.	Item
1	Dell OptiPlex GX745 PC, 3.2GHZ, 1GB RAM, 80GB HD, 17" Flat panel monitor, CD-RW, Floppy, Modem, Optical Mouse
1	Microsoft XP professional
1	Microsoft Office Basic Edition 2003 & Adobe Acrobat 6.0
1	Wonderware Intouch Upgrade from version 7.0 to 9.5
1	Norton Antivirus
1	PC Anywhere
1	RS Logix 500 Standard Edition
1	RS Linx OEM
1	Allen Bradley 1784-PKTX Interface Card
1	One site service trip (maximum 2 days) for set up and installation including travel costs.

Total cost: \$14,729
This quotation is valid for 60days.

Respectfully,

Paul Renaud
Aftermarket Account Representative, Memcor Products Eastern Region
Siemens Water Technologies Corp.
333 South Street, Suite 300
Shrewsbury, MA, 01545-4197



Utility Committee Meeting

AGENDA

August 28, 2007

Item:

Surplus Items

Department:

Additional Information:

Request these items be sold using GovDeals.

Financial Impact:

Budgeted Item:

Recommendation / Request:

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Attachments / click to download

 [Surplus Items](#)

INVITATION TO BID

The City of Monroe will be receiving internet auction bids via the www.govdeals.com internet government auction site on September 12, 2007 at 9AM until September 21, 2007 at 3PM for the following personal property:

1998 Chevrolet 1500	Vin.# 1GCEC14W3WZ217340
1996 Ford F150 Pickup	Vin.# 1FTEF15Y9TLB83068
1978 Ford F350	Vin.# F37BUCA3943
1998 Chevrolet ¾ Ton Pickup	Vin.# 1GCFC24M9WE213163
1992 Ford Bronco	Vin.# 1FMEU15N3NLA71750
1995 Ford F350	Vin.# 1FTJW35HOSEA58117
1992 International 9000 Series	Vin.# 1HSRDCTR4NH441539
(613) Rockwell Water Meters 5/8"	(5/8" x 1/2" connections) brass base and lid
(2) Farr Company Air Compressors	# B17904H-32
Johnson Outboard Motor	25 HP
15' 4 seat Aluminum Boat (no trailer)	5' wide, 15' long, 2' deep,
Barber Greene Trencher	TA-30 TA 30X122
Onan 100kva Generator	#1000GOB
Richmond Horizontal Boring Machine Model# 24-C2 (some bits available)	
Small army trailer	
Large army trailer	

Bids must be submitted through the www.govdeals.com web site. The sale is subject to all the terms, requirements and conditions contained in the Terms & Conditions section of the www.govdeals.com web site.

CITY OF MONROE

BY: Chris Bailey, Purchasing Agent



Utility Committee Meeting

AGENDA

August 28, 2007

Item:

Purchase Chipper

Department:

Additional Information:

To replace 20 year old chipper for ROW crew.

Financial Impact:

Budgeted Item:

Budgeted Item (\$50,000)

Recommendation / Request:

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Attachments / click to download

[Purchase Electric Chipper](#)

[Chipper Quote from Vermeer](#)



Vermeer®
SOUTHEAST

Serving the Southeast.....since 1968

Vermeer Southeast Sales & Service
1320 GRESHAM ROAD – MARIETTA, GA 30062
PHONE: 770.973.8811 FAX:770.973.7829
E-Mail: wesmuschara@vermeersoutheast.com

23 August 2007

To: City of Monroe Electric Department, *Brian Thompson*
From: Wes Muschara
RE: New Vermeer BC1500 brush chipper proposal

We are pleased to provide the following proposal on a new Vermeer BC1500 brush chipper:

New Vermeer BC1500 Brush Chipper equipped with:

- 15-inch capacity drum style brush chipper
- 125 HP John Deere Turbo Diesel (Tier 3 compliant)
- High coolant temp and low oil pressure auto shutdown
- Isolated engine and cutter housing
- Winch option (manual hydraulic directional controls)
- Electric brakes
- Manual 270 degree chute rotation
- Rubber Torsion Axle
- Live hydraulics
- Variable speed dual vertical feed rollers
- Smartfeed
- Bottom Stop Feedbar
- Flotation Tires

City of Monroe Electric Department Investment Amount: \$37,570

Warranty explanation:

- One year or one thousand hours (whichever occurs first) for parts and "in-shop" labor
- In addition to the standard warranty, Vermeer Manufacturing has also placed a three year or three thousand hour warranty on the drum assembly (does not cover wear items, unless destroyed as a result of failure to major components)

Thank you for the opportunity to compete for your equipment needs We look forward to continuing our partnership **Item # 4**

From: Brian Thompson [bkt@monro utilities.net]
Sent: Wednesday, August 22, 2007 10:05 AM
To: Sharon Griffin
Subject: Fw: Morbark Wood Chipper

----- Original Message -----

From: <rzzimmerman@bellsouth.net>
To: <bkt@monro utilities.net>
Sent: Monday, August 20, 2007 10:56 AM
Subject: Morbark Wood Chipper

> Brian,

>

> Please see the following pricing in regards to a Morbark wood chipper. I will be quoting two different engine manufacturers one being Caterpillar and the other John Deere. I have the John Deere in stock with a winch. I would have to place an order with Morbark on the Caterpillar and the lead-time would be 3-5 weeks depending upon date of order. The engine warranty is the same 5 years/3,000 hours whatever comes first. If you have any questions please call me at 800-241-8372.

>

> Thanks!

> Randy Reece

> R.Z. Zimmerman, Inc.

>

> 2007 Morbark Model 15 powered by a 140 Caterpillar with a winch

> Retail \$40,990.00

> 15% Disc. \$ 6,148.50

> Your Cost \$34,841.50

> Freight \$ 800.00

> Total \$35,641.50

>

> 2007 Morbark Model 15 powered by a 140 John Deere with a winch

> Retail \$42,965.00

> 15% Disc. \$ 6,444.75

> Your Cost \$36,520.25

> Freight \$ 800.00

> Total \$37,320.25

>

>