



## Utility Committee Meeting

### AGENDA

June 5, 2012

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I. CALL TO ORDER

II. MATTERS BEFORE COMMITTEE

1. [Discussion / Approval - Electric Cities of Georgia Subscription](#)

III. ADJOURN



## Utility Committee Meeting

### AGENDA

June 5, 2012

**Item:**

Discussion / Approval - Electric Cities of Georgia Subscription

**Department:**

**Additional Information:**

**Financial Impact:**

**Budgeted Item:**

**Recommendation / Request:**

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

[Electric Cities of GA Info](#)



**FY2013 Service Selection**

**Monroe**

Instructions: Recommended Subscription are marked with a check box.  
Please add additional subscription hours as needed

**DUE DATE**  
**May 21, 2012**

Services	FY13 Hours	FY13 \$	FY13
Pricing & Sales Support	350.00	\$ 53,200	<input checked="" type="checkbox"/>
Energy Services	55.00	\$ 8,625	<input checked="" type="checkbox"/>
Hometown Connections		\$ 400	<input checked="" type="checkbox"/>
Major Accounts	80.00	\$ 12,080	<input checked="" type="checkbox"/>
Community Solutions	70.00	\$ 10,662	<input checked="" type="checkbox"/>
Meter Site Maintenance		\$ 4,853	<input checked="" type="checkbox"/>
Distribution Engineering		\$ 56,634	<input checked="" type="checkbox"/>
Training & Safety		\$ 16,612	<input checked="" type="checkbox"/>
Joint Purchasing-Procurement		\$ -	<input type="checkbox"/>
Joint Purchasing-Systems (HiperWeb)		\$ -	<input type="checkbox"/>
<b>Aggregated Services</b>			
<i>Pole Attachment Service</i>		\$ 7,219	<input checked="" type="checkbox"/>
<i>Tree Trimming</i>		\$ -	<input type="checkbox"/>
<i>Pole Inspection and Treatment</i>		\$ 1,054	<input checked="" type="checkbox"/>
<i>Padmount Inspection</i>		\$ 1,910	<input checked="" type="checkbox"/>
<i>FR Clothing</i>		\$ -	<input type="checkbox"/>
National Accounts		\$ 2,022	<input checked="" type="checkbox"/>
Grid Modernization		\$ -	<input type="checkbox"/>
Legislative & Regulatory Monitoring		\$ 4,486	<input checked="" type="checkbox"/>
Economic & Community Development		\$ 33,456	<input checked="" type="checkbox"/>
<b>Total</b>		<b>\$ 213,213</b>	

Authorized Official Signature \_\_\_\_\_

Authorized Official (Printed) \_\_\_\_\_

Mayor/City Administrator \_\_\_\_\_

Authorized Official Title \_\_\_\_\_

Date \_\_\_\_\_



## FY2013 Service Selection

<b>Monroe</b>	FY12 Contract Hours/Meters	FY13 Recommended Contract Hours/Meters	FY12 Unit Cost (\$/Hour)	FY12 (\$)	Unit Cost (\$/Hour)	FY13 Prel Budg	Difference (\$)
<i>Pricing &amp; Sales Support</i>	240	<b>350</b>	\$ 145	\$ 34,800	<b>\$ 151</b>	<b>\$ 53,200</b>	<b>\$ 18,400</b>
Energy Services	55	55	\$ 147	8,085	\$ 157	8,625	540
Hometown Connections				400		400	-
Major Accounts	80	80	\$ 147	11,760	\$ 151	12,080	320
Community Solutions	70	70	\$ 145	10,150	\$ 150	10,662	512
Meter Site Maintenance	40	40		4,853		4,853	-
Distribution Engineering				53,147		56,634	3,487
Training & Safety				15,755		16,612	857
Joint Purchasing-Procurement				-		-	-
Joint Purchasing-Systems (HiperWeb)				-		-	-
Aggregated Services							
<i>Pole Attachment Service</i>						<b>7,219</b>	<b>7,219</b>
<i>Tree Trimming</i>						-	-
<i>Pole Inspection and Treatment</i>				899		1,054	155
<i>Padmount Inspection</i>				1,292		1,910	618
<i>FR Clothing</i>				-		-	-
National Accounts				1,569		2,022	453
Grid Modernization				-		-	-
Legislative & Regulatory Monitoring				3,715		4,486	771
Economic & Community Development				32,610		33,456	846
<b>FY13 Budget Total</b>				<b>\$ 179,035</b>		<b>\$ 152,794</b>	<b>\$ (26,241)</b>
<b>FY13 Budget w/Recommended Additions</b>				<b>\$ 179,035</b>		<b>\$ 213,213</b>	<b>\$ 34,178</b>

Item # 1

**Note:** *Bold blue* text indicates recommended new service or recommended change in hours (optional)